

**2014/15 SCHOOLS BUDGET**

<b>Budget Description</b>	<b>2014/15 £'000</b>
Individual School Budgets (ISB)	190,711
Special Schools	14,126
Additionally Resourced Provision (ARP) Units	1,975
Early Years	7,098
Pupil Referral Units	1,530
Health Needs Education ( Formerly BETS)	825
Voluntary and Independent Nurseries	11,763
Central Budgets	42,474
<b>Total Budget</b>	<b><u>270,502</u></b>

**Dedicated Schools Grant (DSG)**

Schools Block	190,707
High Needs Block	54,874
Early Years	18,377
Additions & Cash Floor ( 2 Year Old Early Years)	6,544
<b>Total DSG</b>	<b><u>270,502</u></b>

Sixth Form funding is excluded from the above figures and will form part of ISB when allocated.  
The funding for Pupil Premium is also excluded.